

Makhuduthamaga Local Municipality										
Mr Mogamedi RM										
Signature of Accounting Officer / Delegated Official										
Telephone Number and e-mail address										
FINAL - Procurement Plan 2024/25										
							Estimates Dates			
1	2	3	4	5	6	7	8	9	10	11
Ref. No.	Description	Estimated Cost (R)/ Budgeted Amount				Method of Procurement	Submissions	Preparation BD/RFQ date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date
		Total Funding	Government Grants & Subsidies	Funded By	Own revenue	Open Tender/Quotations/Other	Specifications/Requisitions/Memorandums/	Advertising	Closing Bid	Appointments
SPATIAL RATIONALE										
1	SR03 Formalisation of Settlements	R2 500 000	R2 500 000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
2	SR04 Land Use Audit	R560 000	R560 000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
	Sub - total	R3 060 000	R3 060 000		0.00					
KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT										
4	BS01 Construction of road from Mokwete to Molepane Phase 2(5km)	R9 000 000	R9 000 000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
5	BS04 Construction of Grade A DLTC station	R1 500 000	R1 500 000	E/S	RO	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025
6	BS05 Construction of access road from Tsopaneng to Moela /Kgopane	R2 500 000	R2 500 000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
7	BS 06 Construction of Access road from Phaahla/Mamatjekele to Masehlaneng(18km)	R7 000 000	R7 000 000	E/S	RO	OT	Advertised	Advertised	Advertised	Appointed
8	BS07 Construction of access road from Motor gate Wonderboom to R579 (10km)	R2 000 000	R2 000 000	E/S	RO	OT	Advertised	Advertised	Advertised	Appointed
9	BS08 Construction of access road from Molebeledi /Mamatjekele to Masemola Moshate (5km)	R12 000 000	R12 000 000	E/S	RO	OT	Advertised	Advertised	Advertised	Appointed
10	BS 09 Construction of access road from Glen Cowie old post office to Phokwane phase 2	R8 000 000	R8 000 000	E/S	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
11	BS 10 Design and Construction of access road from Moloi to Phushulang (10km)	R3 000 000	R3 000 000	E/S	RO	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025
	BS16 Construction of Cabrievie Internal Road (4.12km)	R7 385 000	R7 385 000	E/S	RO	OT	12th July 2024	31st July 2024	Advertised Closing on the 9th of August 2024	30th Sep 2024
12	BS17 Construction of access road from Brooklyn to Makoshala (3.2km)	R2 500 000	R2 500 000	MIG	RO	OT	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
	BS18 Procurement of Specialized Waste vehicle (Roller compactor, Backhoe loader, water tanker, motor grader and tipper truck)	R10 800 000					RT 57	RT 57	RT 57	To be procured through RT 57 during the first quarter 30th September 2024
14	BS 19 Installation of electrical infrastructure	R1 000 000	R1 000 000	INEG	RO	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed
16	BS20 Installation of electrical infrastructure	R3 221 000	R3 221 000	INEG	RO	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed
17	BS21 Installation of electrical infrastructure	R800 000	R800 000	INEG	RO	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed
18	BS22 Installation of electrical infrastructure	R1 400 000	R1 400 000	INEG	RO	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed
19	BS23 Installation of electrical infrastructure	R2 600 000	R2 600 000	INEG	RO	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed
20	BS24 Installation of electrical infrastructure	R3 100 000	R3 100 000	INEG	RO	OT	Advertised and closed	Advertised and closed	Tender closed may 2024	Appointed
21	BS40 Development of Integrated Transport plan	R2 000 000	R2 000 000	E/S	RO	OT	12th December 2024	05th Jan 2025	14th Feb 2025	28th Feb 2025
	Sub - total	R79 806 000	R79 806 000		0.00					
KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED)										
22	LED02 To Stimulate economic development through SMMEs, Support LED projects and private-public sector investments	R2 000 000	R2 000 000	E/S	RO	OT/Q	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
	To develop Informal sector strategy by 30 June 2025	R500 000	R500 000	E/S	RO	OT/Q	12th July 2024	31st July 2024	30th August 2024	30th Sep 2024
	Soil Test	R350 000	R350 000	E/S	RO	OT/Q	12th July 2024	31st July 2024	30th Sep 2024	31st October 2024
	Sub - total	R2 850 000	R2 850 000		0.00					
KPA 4: FINANCIAL VIABILITY										
	No of movable municipal assets purchased by 30 June 2025									
	3 Traffic vehicles									
	1 Waste collection truck									
	1 Motor Graders									
	2 Fleet vehicles1									
	1 Towing truck									
23	BTO08	R5 000 000	R5 000 000	E/S	RO	RT 57	31st July 2024	RT 57	RT 57	To be procured through RT 57 during the first quarter 30th September 2024
					RO					
	Sub - total	R5 000 000	R5 000 000		0.00					

GRANT TOTAL

Legends:
 (I&S) Infrastructure (Installation and Supply)
 G Goods
 S Services
 Q Quotation
 OT Open Tender
 CT Closed Tender
 BD/RFQ Bid documents/ Request for proposal
 Other
 In progress
 Needs Attention
 First Quarter
 Second Quarter

R90 716 000	R90 716 000	RO
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